

Comparison of Career Ladder Components 1986/87 - 2000/01																			
Component	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02			
Performance Bonus																	1996-97 Career Ladder Funding		
# of Districts Using This Component	40	40	40	40	40	37	32	27	22	21	21	18	18	17	17			\$42,341,172	
# of Other Agencies Using This Component	6	6	6	6	3	3	3	3	5	5	5	5	4	3	1		1997-98 Career Ladder Funding		
% of Budget Used in Component	22.5%	19.8%	18.7%	17.5%	17.7%	16.4%	14.3%	13.2%	11.3%	10.4%	10.3%	11.5%	10.9%	10.7%	9.9%			\$43,780,995	
Amount of Budget Used in Component	\$7,712,871	\$6,805,149	\$6,420,140	\$6,008,152	\$6,076,817	\$5,644,219	\$4,978,463	\$4,788,109	\$3,828,382	\$4,327,337	\$4,345,914	\$5,015,897	\$4,933,778	\$4,927,533	\$4,554,635		1998-99 Career Ladder Funding		
Career Ladder Levels																		\$45,226,476	
# of Districts Using This Component	27	40	39	35	38	34	33	29	26	26	30	30	33	35	28		1999-2000 Career Ladder Funding		
# of Other Agencies Using This Component	5	5	5	5	5	5	5	5	5	5	6	5	6	5	5			\$46,104,953	
% of Budget Used in Component	10.6%	15.6%	24.6%	25.2%	26.5%	19%	19.1%	14.7%	22.9%	20%	19.7%	19.2%	20%	20.6%	18.4%				
Amount of Budget Used in Component	\$3,645,520	\$5,350,091	\$8,445,746	\$8,651,750	\$9,098,060	\$6,530,638	\$6,659,608	\$5,357,536	\$8,849,854	\$8,200,284	\$8,324,956	\$8,387,866	\$8,827,034	\$9,500,050	\$8,497,718		2000-2001 Career Ladder Funding		
Job Enlargement																		\$46,104,953	
# of Districts Using This Component	37	36	37	37	36	38	35	34	33	33	33	33	33	33	33		2001-2002 Career Ladder Funding		
# of Other Agencies Using This Component	5	5	5	5	3	3	3	3	5	6	6	6	6	5	4				
% of Budget Used in Component	27.1%	25.2%	16.7%	17.1%	15.8%	24%	21.4%	23.2%	17%	18%	16.8%	16%	17%	15.0%	17.7%				
Amount of Budget Used in Component	\$9,295,782	\$8,647,180	\$5,733,494	\$5,870,823	\$5,424,503	\$8,254,865	\$7,454,533	\$8,425,741	\$6,599,588	\$7,239,186	\$7,102,369	\$7,016,183	\$7,841,215	\$6,936,615	\$8,150,900				
Extended Contract Days																			
# of Districts Using This Component	40	40	40	40	40	40	40	40	40	40	40	40	38	38	36				
# of Other Agencies Using This Component	3	3	3	3	3	3	3	3	3	3	3	5	5	4	4				
% of Budget Used in Component	39.7%	39.2%	39.8%	40.2%	40%	40.6%	40.4%	42.5%	42%	45%	45.0%	44%	45%	41.8%	46.3%				
Amount of Budget Used in Component	\$13,618,425	\$13,472,935	\$13,679,452	\$13,801,585	\$13,732,920	\$13,902,950	\$14,076,442	\$15,467,834	\$16,222,408	\$18,505,538	\$19,042,132	\$19,274,185	\$20,318,778	\$19,277,967	\$21,329,689				
Range of Extra Days																			
Average # of Extended Days																			
Teacher Shortage																			
# of Districts Using This Component	2	2	3	0	0	0	0	0	0			0	0	0	0				
# of Other Agencies Using This Component	0	0	0	0	0	0	0	0	0			0	0	0	0				
% of Budget Used in Component													0%	0%	0%				
Amount of Budget Used in Component													\$0	\$0	\$0				
Teacher Inservice																			
# of Districts Using This Component	Not available during these fiscal years.						6	16	19	17	17	20	24	26	29				
# of Other Agencies Using This Component							1	1	1	2	3	2	2	2	3				
% of Budget Used in Component										3.6%	6%	10%	10.9%	7.7%					
Amount of Budget Used in Component										\$2,071,562	\$1,528,903	\$2,630,376	\$4,382,099	\$5,041,098	\$3,569,318				